

Appendix B

Indicative Capital Programme 2019/20		
Needs Based Funding Allocation	£ 1,535,000	
Incentive Funding Allocation (minimum)	£ 160,000	Band 2
Integrated Transport Fund allocations	£ 100,000	
Total Funding Available	£ 1,795,000	
Maintenance Project	Cost	Basis of Priority
Stamford Rd, Oakham	£ 230,000	Scanner / Inspection
The Plains, Pickworth	£ 200,000	Inspection
Footway Dressing	£ 25,000	Inspection
Pre-surface dressing patching	£ 415,000	Scanner / Inspection
Surface Dressing	£ 420,000	Inspection / Scheduled
Footways	£ 75,000	Inspection
Street Lighting Salix Loan Repayment	£ 105,000	Salix Loan Repayment
Bridges	£ 100,000	Inspection
Condition Surveys & Programming	£ 50,000	
Capital Overheads	£ 175,000	
Total	£ 1,795,000	